

TUOLUMNE CITY SANITARY DISTRICT

TCSD
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REGULAR MEETING STAFF REPORT

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To: Board of Directors
From: Jeff Cooley, General Manager
Subject: General Manager Report
Date: May 1, 2024

Agenda Item: 5 (b)

The GM is currently working with staff and consultants on a number of activities. These activities include the following:

- **WWTP Phase II Improvements**

District staff has been working with our consultants, Forsgren Associates and Black Water Engineers, along with State Department of Water Resources State Revolving Fund (SRF) Program staff to prepare for the bidding of the Wastewater Treatment Plant (WWTP) Phase II construction project. Open bids were advertised publicly on April 18th. There is a mandatory contractor pre-bid onsite meeting on May 2nd. Contractor bids are due at the District office by May 22nd. Bid award approval should occur at the next regular Board meeting on June 5th.

- **Plans of Study Task Order: WWTP & WWCS Improvements-Forsgreen Associates Inc**

The District is preparing Wastewater Planning Applications for submission to the State Board, Division of Financial Assistance, State Revolving Fund (SRF) to request funding assistance for improvements to the WWTP and Willow Basin WWCS. A Plan of Study describing the general scope of the improvements, estimated costs, and estimated schedule is required as part of each application. Forsgreen Associates will be tasked to assist in completing the Plan of Study.

- **Tribe Hotel/Casino Improvements**

Staff has received draft plans from the Tuolumne Band of Me-Wuk Indians (Tribe) to expand the resort to include an additional 48 guest suites and a new pool area with a bar. Staff and District engineers are currently reviewing the proposed plans and providing comments. Updates on the improvements will be provided to the Board.

- **Tuolumne County Multi-Jurisdictional Hazard Mitigation Plan**

Staff completed a Draft Hazard Mitigation Plan Annex that will be included with the Tuolumne County Multi-Jurisdictional Hazard Mitigation Plan update. The County submitted the Plan to CalOES on April 12th for review and comment. Staff will continue to update the Draft Annex to be included in the Final Plan for the County.