

MONTHLY PROJECT SUMMARY

* Approximately 1165 linear feet of pipeline installed this month.
 * 6 Manholes installed.
 * 27 laterals reconnected/rerouted.
 The map and tables below summarize the progress of work to date.



BUDGET SUMMARY

Item	Budget	Billed	Balance	% Complete	% Billed*
100 - Base Bid Schedule	\$ 2,987,734.00	\$ 2,657,801.68	\$329,932	89%	89%
200 - Bid Schedule-Bid Item A: Gardner	\$ 143,274.00	\$ 41,532.00	\$101,742	0%	29%
300 - Bid Schedule-Bid Item C: Madrone	\$ 425,405.00	\$ 375,904.81	\$49,500	60%	88%
Change Orders	\$112,179	\$104,203	\$7,976	93%	93%
TOTAL	\$3,668,592	\$3,179,442	\$489,150		

*Pre-purchase of materials results in the % Billed numbers being higher than the % Complete numbers in some cases.

PROJECT QUANTITIES TO DATE

Item	This Period	To Date	Bid Total	Percent Complete
Manholes	6	29	33	88%
End of Segment Clean Outs	2	10	13	77%
Mainline	1165	6315	7,863	80%
Sewer Laterals**	27	104	122	85%

** Current Sewer Laterals are for lower laterals and reroutes. Included in the laterals are those classified as temporary connections. Subject to change pending active status.