



County of Tuolumne Local Agency Formation Commission

Quincy Yaley, AICP
Executive Officer

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October 24, 2022

Dave Anders, Tuolumne City Sanitary District
18050 Box Factory Rd
Tuolumne, CA 95379

RE: Tuolumne Community Services District- Application Deemed Incomplete (GOV §56658(c))

Dear Mr. Anders,

I have received and reviewed the most recent project revision dated September 28, 2022. In response to that submittal, and in response to questions raised during and after the most recent public workshop held with Tuolumne County LAFCO, additional information is needed.

1. Tax Revenue Sharing Agreements with agencies who provide the services in the current project description. We are aware the proposed agreement has been forwarded to the County Administrative Office. Please continue to work with the CAO on this matter.
2. Please provide one proposed budget for the CSD, indicating what revenues/expenses will cross cost centers and which revenues/expenses will be unique to a specific cost center. The goal is for LAFCO to understand what, if any, cost savings or cost increases will result from the potential consolidation.

A budget/financial plan sufficient for staff/Commission to determine "the ability of the newly formed entity to provide the services that are the subject of the application area, including sufficiency of revenues for those services, is a factor to be considered by LAFCO in the review of the proposal, as outlined in Section 56668(b) and (k) of the Cortese Knox Hertzberger Act.

3. Proposed Organizational Chart/list of positions for the future community services district. This is requested to confirm that the services will adequately be covered by the proposed staffing scenario, and there are sufficient funds to support the personnel costs of the new entity. Any narratives to support these lists and organizational charts that may explain how duties would be allocated/consolidated are encouraged.

Once the application is deemed complete, LAFCo will finalize the staff report and hold a public hearing within 90 days. Please feel free to contact me if you have any questions.

Sincerely,

Quincy Yaley, Executive Officer
cc: Anaiah Kirk, Board of Supervisors, Chair