

TUOLUMNE CITY SANITARY DISTRICT

TCS
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REGULAR MEETING STAFF REPORT AUGUST 4, 2021

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To: Board of Directors
From: Dave Andres, General Manager
Subject: Management Report
Date: July 29, 2021

Agenda Item: V. b

I am currently working with staff on a number of activities. These activities include the following:

- **WWTP SRF Grant Project – Status**

District staff have been working with our consultants Black Water Engineering and Forsgren Associates on initiating construction activities on the WWTP Upgrades Project. The contractor has provided the required bonds and insurance to the district. The *Notice to Proceed* has been issued and we are waiting for the contractor (Cushman, Inc.) to provide us with a proposed schedule. It is anticipated that actual construction work will commence by mid-September.

- **Baker Ranch Sprayfield Improvement Issues**

District staff continues to work with John Baker and his siblings in respect to clearing up some property line issues around the reservoir. It is hoped that this can be concluded within the next sixty-days. In addition, staff has just received the biological report that will help determine our options for a tailwater control system at Baker Ranch. The district is having Forsgren Associates prepare a report on our options for submittal to the Central Valley Regional Water Quality Control Board. This item will come back to your Board for review and approval.

- **Property Tax Sharing Agreement with TUD**

I am preparing an agreement with the Tuolumne Utilities District (TUD) for the sharing of property taxes on approximately 90 properties within our service area, with the majority of the parcels owned by the Tuolumne Band of the Me-Wuk Indians or the Tuolumne Economic Development Authority (TEDA) in the westside area. For unknown reasons TUD was assigned both

the water and sewer allocation of property taxes for these parcels. It is proposed that these revenues be shared equally. While the dollar amount is small now (less than \$1500 total) they will generate higher property taxes when these parcels are developed. Once the agreement is approved by TUD I will bring it back for Board approval. It would then need to go to LAFCo for final approval.