

# TCSD WASTEWATER TREATMENT PLANT IMPROVEMENT PROJECT

CWSRF PROJECT NO. C-06-8247-210





**OVERVIEW** 

### Project Progress

Base Bid Items

Additive Alternate Items

Cost Estimate

Next Steps



### PROJECT PROGRESS



Planning Phase (2018)

Application for Construction Funds (2020)

Project Design (2021)

Construction Phase (March 2023)



### **BASE BID**

### Storage Lagoon Relining

Sludge Lagoon Aerator

RAS Pump Station

Electrical and SCADA Improvements





### STORAGE LAGOON RELINING



### SLUDGE LAGOON AERATOR

#### Description

 Replacement of the aerators in the sludge lagoon with two 20 HP floating brush aerators.

#### Purpose

- Mixing and aeration in the sludge lagoon are currently inefficient and difficult to operate.
- Fully mixing the stored sludge will:
  - Improve treatment
  - Reduce odors
  - Improve operations and sludge removal



## RAS PUMP INSTALLATION

### Description

• Installation of new pumps that will remove solids from the clarifiers.

### Purpose

- New RAS/WAS pumps are flowpaced to provide precise control of recycling and wasting of solids.
- Improves biological treatment process.



## ELECTRICAL IMPROVEMENTS

### Electrical upgrades for:

- RAS pumps
- Floating brush aerators
- SCADA improvements



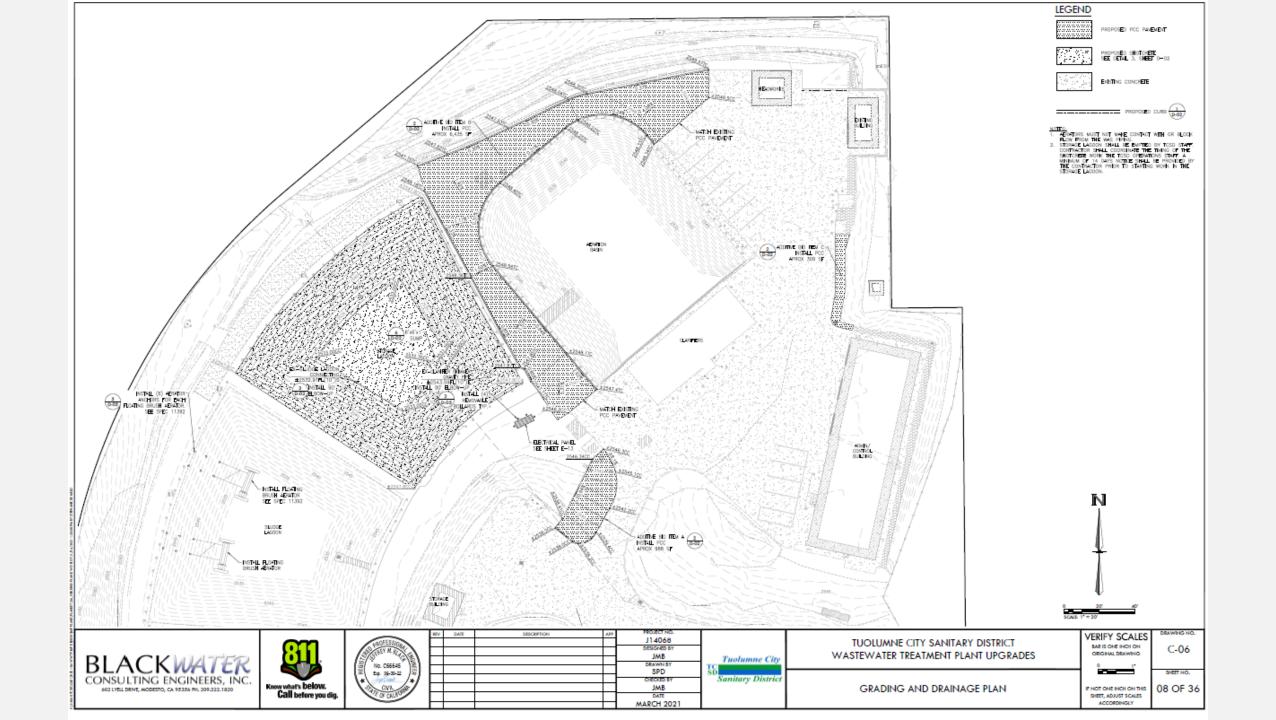
## ALTERNATE ITEMS

### Site Paving

- Driveway
- Aeration basin
- Pump House

Effluent Line Relocation





### DRIVEWAY PAVING







### PUMPHOUSE PAVING





### EFFLUENT FLOW METER AND LINE RELOCATION

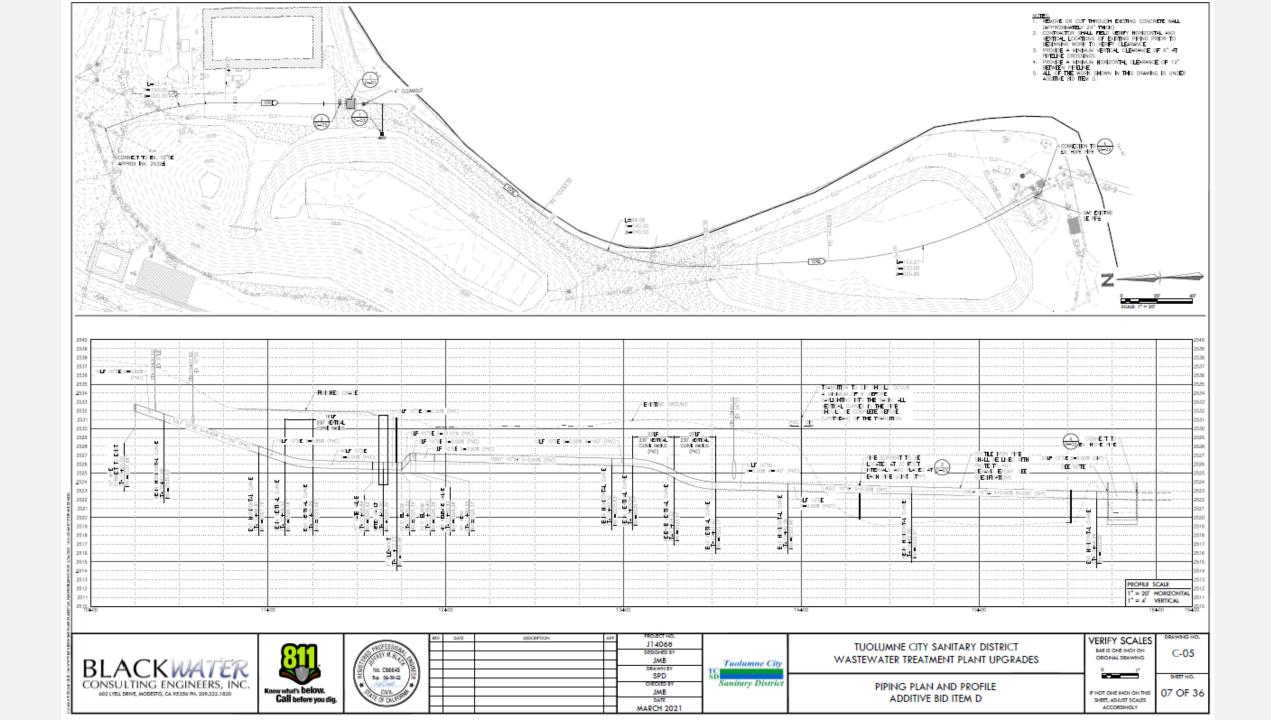
### Description

 Installation of a new effluent flow meter and realignment of outfall line.

### Purpose

- Improve accuracy of flow measurement and process control.
- Improve hydraulic flow characteristics of plant effluent.





## ESTIMATED COSTS

Item	Total Cost
Base Bid	Total Cost
	\$56,465
1 - Mobilization/Demobilization	
2 - Storage Lagoon Shotcrete Relining	\$250,000
3 - Sludge Lagoon Aerator Installation	\$80,000
4 - RAS Pump Installation	\$500,000
5 - Electrical Updates	\$299,300
Estimated Construction Cost	\$1,185,765
10% construction contingency	\$118,577
Preparation of Bid Documents	\$85,000
Consultant assistance during bidding	\$5,000
Engineering services during construction	\$20,000
Environmental Services	\$20,000
Construction Management (10%)	\$118,577
Project Total Project Total	\$1,552,918
Alternate Bid Items	
(Prices Increased to Include Contingency, Mobilization, and Construction Management)	
A - Driveway Concrete Paving	\$18,048
B - Aeration Basin Concrete Paving	\$201,010
C - Pump House Concrete Paving	\$6,565
D - Effluent Flow Meter and Line Relocation	\$316,651
Project Total with Alternate Bid Items	\$2,095,192



### **SUMMARY**

#### **Base Bid**

Storage Lagoon Relining Sludge Lagoon Aerators RAS/WAS Pump Station Electrical and SCADA Improvements

#### **Alternate Items**

Driveway Paving
Aeration Basin Paving
Pumphouse Paving
Effluent Flow Meter and
Outfall Line Relocation

#### **Cost Estimate**

Construction: \$1,185,765
Contingency: \$118,577
Soft Costs Remaining: \$163,577
Alternate Bid Items:

\$542,274

### Funding Amount

Construction: \$1,188,135

Contingency: \$168,214

Soft Costs: \$325,799

Total: \$1,682,148

