

TUOLUMNE CITY SANITARY DISTRICT		
TCSD 18050 BOX FACTORY ROAD TUOLUMNE, CA 95379	REGULAR MEETING STAFF REPORT March 5, 2025	PHONE: 209.928.3517 FAX: 209.928.4550

To: Board of Directors
 From: Jeff Cooley, General Manager
 Subject: Notice of Completion – WWTP Construction Project (Phase 2)
 Date: March 5, 2025

Agenda Item: 4

Background: The District sent out bids for the *Wastewater Treatment Plant Improvements (WWTP) Phase II Construction Project* on April 23, 2024. The lowest responsible and responsive bidder was Mozingo Construction, Inc. of Oakdale, California with a base bid amount of \$805,000. A notice to proceed was issued on June 27, 2024 to initiate construction work. Two *Change Orders* totaling \$25,091.43 were approved for the project. Mozingo’s approved construction costs totaled \$830,091.43. The project was Substantially Complete on January 31, 2025. A summary of the construction costs are provided below.

WWTP (Phase II) Construction Costs – Mozingo Contract:

1. Mobilization/Demobilization - \$ 40,000
2. Aeration Basin Perimeter Paving - \$ 560,000
3. Effluent Outfall Pipeline Replacement - \$ 205,000

Discussion: The WWTP Construction Project Phase II was completed on time with minimal change orders due to exceptional coordination and communication between District staff, consultants and contractor.

Fiscal Impact: WWTP (Phase II) Construction Project Total Cost - \$ 830,091.43, and all costs are 100% grant funded.

Attachment(s): Resolution 2025-01

Recommendation: Approve attached resolution.

Recommended Motion: I move to approve Resolution 2025-01 accepting the *Wastewater Treatment Plant Improvements (Phase II) Construction Project* at a total cost of \$830,091.43, approving Change Orders 1 & 2 and authorizing the General Manager to file a *Notice of Completion*.