

TUOLUMNE CITY SANITARY DISTRICT

TCS
18050 BOX FACTORY ROAD
TUOLUMNE, CA 95379

REGULAR MEETING
STAFF REPORT
OCTOBER 5, 2022

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To: Board of Directors
From: Dave Andres, General Manager
Subject: Notice of Completion – Sludge Disposal
Date: September 27, 2022

Agenda Item: IV

Background: The District sent out a Request for Proposal (RFP) on May 18, 2022 to have the sludge dewatered and removed from the treatment plant. The District undertakes this project approximately every 3 years in order to remove accumulated sludge stored in our sludge lagoon. Proposals were due on June 22, 2022 at 1:30 PM. Four proposals were received, and your Board awarded the project to the lowest responsive and responsible bidder Synagro, Inc., whose local office is located at 1499 Bayshore Blvd., Suite 113 Burlingame, CA 94010 in the amount of \$164,625. Staff estimated that 75 tons of dry sludge was available for removal and that 75 tons was used for establishing a base for bidding purposes. Actual dry sludge removal costs will be based on the weight slips from each truck disposing of the sludge. The per ton cost of removal was established in the Bid Award at \$2195.00 per ton.

Discussion: In respect to the sludge disposal project Synagro began mobilized their equipment on August 22, 2022 and substantially completed the work on September 9, 2022. Due to contractor equipment issues and the lack of available truck haulers this project was slower than anticipated, but the overall work was satisfactory.

Fiscal Impact: Sludge Disposal: Estimated Cost: \$164,625 based on 75 tons; Actual Cost: \$128,837.72 based on 58.696 tons.

Attachment(s): Resolution 2022-08.

Recommendation: Approve attached resolution.

Recommended Motion: I move to approve Resolution 2022-08 accepting the *Sludge Dewatering, Hauling and Disposal Project* at a total cost of \$128,837.72 and authorize the General Manager to file a *Notice of Completion*.

BOARD ACTION:

<input type="checkbox"/> Resolution No _____	Moved by: _____	Second by: _____
_____ AYES	_____ NOES	_____ ABSTAINED
_____ ABSENT	<input type="checkbox"/> No Action Taken	